

Senate File 2071

S-5018

1 Amend the House amendment, S-5015, to Senate File
2 2071, as passed by the Senate, as follows:
3 1. Page 1, after line 3 by inserting:
4 <UTILITY EXPENDITURES — APPROPRIATION REDUCTIONS
5 Sec. _____. STATE AGENCY UTILITY EXPENDITURES.
6 1. For the purposes of this section, "department"
7 or "agency" does not include a state department or
8 agency receiving a supplemental appropriation for
9 the fiscal year beginning July 1, 2011, pursuant to
10 an enactment by the Eighty-fourth General Assembly,
11 2012 session, the state board of regents and the
12 institutions under the control of the state board, or
13 the judicial branch.
14 2. a. For the time period beginning on the
15 effective date of this section through June 30, 2012,
16 each state department and agency shall be subject to a
17 limitation on expenditures for utilities made by the
18 department or agency on or after the effective date of
19 this section.
20 b. The overall dollar amount of the limitation
21 shall be equal to \$1,000,000 and shall be applied to
22 the unexpended or unencumbered amount that a department
23 or agency has budgeted or otherwise designated for
24 purposes of utilities from the appropriations made to
25 the department or agency from the general fund of the
26 state for the fiscal year beginning July 1, 2011, and
27 ending June 30, 2012, as of the effective date of this
28 section.
29 3. The appropriations to which the expenditure
30 limitation required by this section are attributed
31 shall be reduced in proportion to which a department or
32 agency budget for utilities bears to the overall amount
33 budgeted by the affected departments and agencies for
34 utilities. Within 30 days of the enactment date of
35 this section, the department of management shall apply
36 such appropriation reductions and shall submit a report
37 to the general assembly and legislative services agency
38 itemizing the expenditure and appropriation reductions
39 applied.>
40 2. Page 1, by striking lines 15 through 33 and
41 inserting:
42 <_____. Page 2, line 7, by striking <9,490,461> and
43 inserting <9,403,464>
44 _____. Page 2, line 12, by striking <24,857,130> and
45 inserting <24,669,743>
46 _____. Page 2, line 22, by striking <16,049,305> and
47 inserting <15,832,339>
48 _____. Page 2, line 27, by striking <29,456,158> and
49 inserting <29,259,196>
50 _____. Page 3, line 35, by striking <10,598,654> and

1 inserting <10,467,801>
2 _____. Page 4, line 8, by striking <5,442,351> and
3 inserting <5,416,853>
4 _____. Page 4, line 13, by striking <19,052,804> and
5 inserting <18,897,467>>
6 3. Page 2, after line 1 by inserting:
7 <____. Page 8, after line 3 by inserting:
8 <DIVISION
9 MENTAL HEALTH, MENTAL RETARDATION, AND DEVELOPMENTAL
10 DISABILITIES SERVICES PROPERTY TAX RELIEF AND SERVICE
11 MANAGEMENT PLANS
12 Sec. _____. PROPERTY TAX RELIEF — FY
13 2012-2013. There is appropriated from the Iowa
14 economic emergency fund to the department of human
15 services for the fiscal year beginning July 1, 2011,
16 and ending June 30, 2012, notwithstanding section
17 8.55, subsection 1, the following amount, or so much
18 thereof as is necessary, to be used for the purposes
19 designated:
20 To be credited to the property tax relief fund
21 to be used to restore the amount of the standing
22 appropriation made from the general fund of the state
23 in section 426B.1, subsection 1, for the fiscal year
24 beginning July 1, 2012, in the amount of the reduction
25 applied pursuant to 2011 Iowa Acts, chapter 129,
26 section 154:
27 \$ 7,200,089
28 Sec. _____. COUNTY MENTAL HEALTH, MENTAL RETARDATION,
29 AND DEVELOPMENTAL DISABILITIES SERVICES MANAGEMENT PLAN
30 — STRATEGIC PLAN. Notwithstanding section 331.439,
31 subsection 1, paragraph "b", subparagraph (3), counties
32 are not required to submit a three-year strategic plan
33 by April 1, 2012, to the department of human services.
34 A county's strategic plan in effect as of the effective
35 date of this section shall remain in effect, subject
36 to modification as necessary to conform with statutory
37 changes affecting the plan.>>
38 4. By renumbering as necessary.

ROBERT E. DVORSKY